

# Energy Efficiency Program Activity by Town

Town Name: CHILMARK  
 Program Period: 2016  
 Current Dates: 5/1/2016 - 5/31/2016  
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	10,559.55	\$7,000.00	1	20,436.78	\$14,450.92	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,168.70	\$12,672.93	4	9,147.50	\$14,743.84	11	\$47,187.02	31.25%
Residential Home Energy Services - RCS	0.00	\$565.00	4	0.00	\$2,730.00	11	\$6,218.82	43.90%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	2,752.00	\$1,739.50	4	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,472.00	\$1,950.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$3,072.91	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>14,728.25</b>	<b>\$20,387.93</b>	<b>10.00</b>	<b>34,808.28</b>	<b>\$38,687.17</b>	<b>31</b>	<b>\$53,405.84</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>98.79%</b>	<b>90.91%</b>	<b>83.70%</b>	<b>97.43%</b>	<b>93.94%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,104.83	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$10,104.83</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$12,700.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$250.00	1	0.00	\$250.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$7,519.68	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	6,779.15	\$770.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$250.00</b>	<b>1.00</b>	<b>6,779.15</b>	<b>\$1,020.00</b>	<b>2</b>	<b>\$20,219.83</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>1.21%</b>	<b>9.09%</b>	<b>16.30%</b>	<b>2.57%</b>	<b>6.06%</b>	<b>24.15%</b>	
<b>Total</b>	<b>14,728.25</b>	<b>\$20,637.93</b>	<b>11</b>	<b>41,587.43</b>	<b>\$39,707.17</b>	<b>33</b>	<b>\$83,730.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.